From: Deputy Minister of Communities, Culture and Heritage

To: Langille, Kim E

Cc: Beaton, Craig; Shore, Christopher A Standing Committee on Community Services Subject:

Date: September 24, 2020 3:47:45 PM Attachments: CCH funding to Arts 2015-2020.pdf

Summary of Historic Details (Final).pdf

Kim Langille, Clerk, Standing Committee on Community Services (902) 424-5247 kim.langille@novascotia.ca

Dear Kim Langille,

Thank you for following up on the correspondence sent by Darlene Henry on behalf of the Standing Committee on Community Services regarding our appearance on February 4, 2020.

The original letter from Darlene Henry referred to two requests for information:

- 1. An offer was made to provide the funding levels of project and other program funding over a 10-year period for arts and culture organizations (see Hansard transcript, Pages 24/25)
- 2. Please provide to the committee how much of the \$62 million to \$94 million went to the arts community (ibid., page 25)

In reference to the first request, upon reviewing the Hansard transcript on page 24 and 25 and in consultation with my Executive Director and Director, who were in attendance at the meeting on February 4, I would like to clarify that we believe the request was for information pertaining to details about the \$32 million increase to the Departmental budget over the last five years and not a request for project and other program funding over a 10 year period for arts and culture organizations.

Please find two documents accompanying this letter with the information requested. The first is a break-down of the \$32 million in funding received by the department over the period in question. The second is a breakdown of funding that went to the arts organizations for the last 5 years.

If you require further clarification or additional information please don't hesitate to contact Christopher Shore, Director of Programs for the Culture and Heritage Development Division, at Christopher.shore@novascotia.ca.

Regards,

Justin Huston Deputy Minister Cc: Melissa MacKinnon, Associate Deputy Minister, Communities Culture and Heritage
Craig Beaton, Executive Director, Culture and Heritage Development Division Christopher Shore, Director, Culture and Heritage Development Division

Department of Communities, Culture & Heritage Funding to Support the Arts Organizations April 1, 2015 to January 6, 2020 - sorted by Fiscal Year

2015-16 - TOTAL APPROVED FUNDING			\$9,111,252
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2016-17 - TOTAL APPROVED FUNDING			\$12,909,476
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2017-18 - TOTAL APPROVED FUNDING			\$13,329,516
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2018-19 - TOTAL APPROVED FUNDING			\$13,184,613
		•	
2019-20 - TOTAL APPROVED FUNDING (as of January 2020)			\$11,397,292

Department of Communities, Culture and Heritage Summary of Historical Budget Adjustments from 2015/16 to 2019/20

Department of Communities, Culture and Heritage - Budget 2015/16		61,837,000
Highlight of Historical Budget Adjustments:		
Sport and Recreation - Transfer from the Department of Health and Wellness	13,442,000	
Community Transportation - Transfer from Department of Municipal Affairs	7,174,000	
ACCESS-Ability Grants (Business, and Community)	2,000,000	
Support4Culture	2,000,000	
Trails Expansion Grant	1,000,000	
Events Nova Scotia (includes Major Hosted Events, Boston Tree, and Events staff)	931,000	
Music Nova Scotia	900,000	
Strategic Funding Initiative (SFI)	768,000	
Building Vibrant Communities	600,000	
Enhance African Nova Scotian Affairs Programming	500,000	
Inspiring Communities	427,000	
Engage Nova Scotia	400,000	
Land Titles Clarification	346,000	
Voluntary Sector	341,000	
Community Facilities Improvement Program	271,000	
Screen Nova Scotia	238,000	
Culture Action Plan Positions	216,000	
Trail Strategy	150,000	
Legion Capital Assistance Program	100,000	
Total Budget Adjustment Highlights		31,804,000
Department of Communities, Culture and Heritage - Budget 2019/20		93,641,000