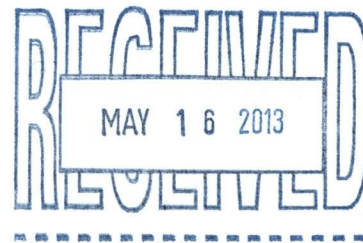


MAY 15 2013

Ms. Kim Langille, Clerk  
Standing Committee on Community Services  
Legislative Committees Office  
House of Assembly  
Nova Scotia  
3<sup>rd</sup> Floor, Dennis Building  
1740 Granville St.  
P.O. Box 2630, Station M  
Halifax, NS  
B3J 3P7



Dear Ms. Langille:

Thank you for your letter of March 18, 2013, regarding your request for information stemming from the Department's appearance before the Standing Committee on Community Services on March 7, 2013.

As per your request, please find enclosed comparison data from 1991, 1996, 2001, 2006 and 2011, in both graphical and tabular forms, for Nova Scotia and its counties. The data, from the Census for each respective year, shows that the percentage of one-person households in Nova Scotia increased from 20.7% in 1991 to 27.9% in 2011. Similarly, the percentage of two-person households increased from 31.3% to 38.2%. As of 2011, 66% of Nova Scotian households were one or two-person households.

Also enclosed is the history of the deferred federal contribution from 1996-1997 up to 2011-2012 and how it has been used on different programs. Please note that the Social Housing Agreement was signed in 1997 and, therefore, there is no carry over for that year.

I have also included a table that provides the amount spent on rent supplement from the periods 2001-2002 up to 2011-2012. This amount includes rent supplement expenditures under both the Social Housing Agreement and the Affordable Housing Agreement.

Ms. Kim Langille  
Page 2

I appreciate the interest of the members of the Committee in the Province's housing programs.

Thank you, again, for your letter.

Sincerely,



Robert Wood  
Deputy Minister

Encl.

c. Dan Troke (2013-01-00021)

**SCHEDULE G**  
**ANNUAL STATEMENT OF FUNDING AND EXPENDITURES**  
**POST-1986 SOCIAL HOUSING MANAGEMENT AND ADMINISTRATION**  
**FOR YEAR ENDING MARCH 31, 2007**

STATEMENT OF FUNDING AND EXPENDITURES	2006-07			2005-06		
	Targeted Households	Non Targeted	Total	Targeted Households	Non Targeted	Total
<b>A. Total CMHC Funding Available (note 1)</b> Including: Payments by CMHC to NSHDC (note 2) Amounts adjusted by CMHC	50,310,189 N/A	4,586,807 N/A	54,896,996 N/A	50,679,320 N/A	4,738,590 N/A	55,417,910 N/A
<b>B. CMHC Funding Expended (by Program)</b> (Includes amortization payments per note 3)						
--Public Housing (Sec 79, 82, & 95)	27,204,053	0	27,204,053	26,643,953	0	26,643,953
--Rent Supplement Program (Sec 82, 95)	1,774,127		1,774,127	1,797,013		1,797,013
--Low Rental Program (Sec 26, 27, 61)	0		0	0		0
--Non Profit 2% Write-down	983,258	41,423	1,024,681	1,204,663	26,209	1,230,872
--Non Profit 2% Special Purpose	265,599		265,599	270,017		270,017
--Non Profit Fully Targeted (Sec 95)	1,174,073		1,174,073	868,133		868,133
--Urban Native	1,077,000		1,077,000	1,035,582		1,035,582
--Rural & Nat. Homeownership & Rental (79 & 92)	9,558,574	978,356	9,558,574	9,773,822	962,351	9,773,822
--Co-operative Housing 2% W/D (Sec 95)	801,173		1,779,529	1,053,269		2,015,620
--Co-operative ILM Housing (Sec 95)	0	2,012,835	2,012,835	0	2,493,541	2,493,541
--Emergency Home Repair (Fam.) (Sec 51)	0		0	2,350,241		2,350,241
--Emergency Home Repair (Seniors) (Sec 51)	0		0	2,847,471		2,847,471
--Total - All Programs	42,837,857	3,032,614	45,870,471	47,844,163	3,482,102	51,326,265
<b>C. CMHC Funding Not Expended (A less B)</b>	7,472,332	1,554,193	9,026,525	2,835,157	1,256,488	4,091,645
<b>D. CMHC Funding Carried Over (notes 4 &amp; 5)</b>	7,472,332	1,554,193	9,026,525	2,835,157	1,256,488	4,091,645
<b>E. CMHC Funding Taken Up (B plus D)</b>	50,310,189	4,586,807	54,896,996	50,679,320	4,738,590	55,417,910
<b>F. Amount Refundable to CMHC (C less D, also A less E)</b>	0	0	0	0	0	0
<b>G. CMHC's Share of Gains on Removal (note 6)</b>	59,605	0	59,605	111,754	0	111,754
<b>H. Indemnification of CMHC (note 7)</b>	0	0	0	0	0	0

**SCHEDULE G**  
**ANNUAL STATEMENT OF FUNDING AND EXPENDITURES**  
**POST-1986 SOCIAL HOUSING MANAGEMENT AND ADMINISTRATION**  
**FOR YEAR ENDING MARCH 31, 2008**

STATEMENT OF FUNDING AND EXPENDITURES	2007-08			2006-07		
	Targeted Households	Non Targeted	Total	Targeted Households	Non Targeted	Total
<b>A. Total CMHC Funding Available (note 1)</b> Including: Payments by CMHC to NSHDC (note 2) Amounts adjusted by CMHC	49,915,351 N/A	4,517,355 N/A	54,432,706 N/A	50,310,189 N/A	4,586,807 N/A	54,896,996 N/A
<b>B. CMHC Funding Expended (by Program)</b> (Includes amortization payments per note 3) -Public Housing (Sec 79, 82, & 95) -Rent Supplement Program (Sec 82, 95) -Low Rental Program (Sec 26, 27, 61) -Non Profit 2% Write-down -Non Profit 2% Special Purpose -Non Profit Fully Targetted (Sec 95) -Urban Native -Rural & Nat. Hmeownship & Rental (79 & 92) -Co-operative Housing 2% W/D (Sec 95) -Co-operative ILM Housing (Sec 95) -Emergency Home Repair (Fam.) (Sec 51) -Emergency Home Repair (Seniors) (Sec 51) -Total - All Programs	29,655,871 1,686,050  769,731 225,549 1,154,707 1,060,732 9,089,625 1,066,263 920,862 0 0	185,427   955,158 225,549 1,154,707 1,060,732 9,089,625 2,130,503 914,422 0 0	29,655,871 1,686,050 0 955,158 225,549 1,154,707 1,060,732 9,089,625 2,130,503 1,835,284 0 0	27,204,053 1,774,127 0 983,258 265,599 1,174,073 1,077,000 9,558,574 801,173 0 0	41,423   41,423   978,356 2,012,835 0 0	27,204,053 1,774,127 0 1,024,681 265,599 1,174,073 1,077,000 9,558,574 1,779,529 2,012,835 0 0
<b>C. CMHC Funding Not Expended (A less B)</b>	45,629,390	2,164,089	47,793,479	42,837,857	3,032,614	45,870,471
<b>D. CMHC Funding Carried Over (notes 4 &amp; 5)</b>	4,285,961	2,353,266	6,639,227	7,472,332	1,554,193	9,026,525
<b>E. CMHC Funding Taken Up (B plus D)</b>	49,915,351	4,517,355	54,432,706	50,310,189	4,586,807	54,896,996
<b>F. Amount Refundable to CMHC (C less D, also A less E)</b>	0	0	0	0	0	0
<b>G. CMHC's Share of Gains on Removal (note 6)</b>	55,342	0	55,342	59,605	0	59,605
<b>H. Indemnification of CMHC (note 7)</b>	0	0	0	0	0	0

**SCHEDULE G**  
**ANNUAL STATEMENT OF FUNDING AND EXPENDITURES**  
**POST-1986 SOCIAL HOUSING MANAGEMENT AND ADMINISTRATION**  
**FOR YEAR ENDING MARCH 31, 2010**

STATEMENT OF FUNDING AND EXPENDITURES	2009-10			2008-09		
	Targetted Households	Non Targetted	Total	Targetted Households	Non Targetted	Total
<b>A. Total CMHC Funding Available (note 1)</b> Including: Payments by CMHC to NSHDC (note 2) Amounts adjusted by CMHC Subtotal	49,161,488 4,789 49,166,277	4,356,335  4,356,335	53,517,823 4,789 53,522,612	49,524,862 1,459 49,526,321	4,392,186 N/A 4,392,186	53,917,048 1,459 53,918,507
<b>B. CMHC Funding Expended (by Program)</b> (Includes amortization payments per note 3) -Public Housing (Sec 79, 82, & 95) -Rent Supplement Program (Sec 82, 95) -Low Rental Program (Sec 26, 27, 61) -Non Profit 2% Write-down -Non Profit Fully Targetted (Sec 95) -Urban Native -Rural & Nat. Homeownership & Rental (79 & 92) -Co-operative Housing 2% W/D (Sec 95) -Co-operative LLM Housing (Sec 95) -Emergency Home Repair (Farm.) (Sec 51) -Emergency Home Repair (Seniors) (Sec 51) -Total - All Programs	30,825,886 1,652,690  683,076 218,779 710,641 1,594,400 9,057,758 909,963 1,015,471 0 0 46,668,664	22,161 321,383  1,084,009 1,100,093  2,527,646	30,825,886 1,652,690 22,161 1,004,459 218,779 710,641 1,594,400 9,057,758 1,993,972 2,115,564 0 0 49,196,310	40,237,071 1,647,713  866,978 183,846 720,001 1,745,841 9,054,302 962,784 1,895,193 0 0 57,313,729	208,854   960,958   1,169,812	40,237,071 1,647,713 0 1,075,832 183,846 720,001 1,745,841 9,054,302 1,923,742 1,895,193 0 0 58,483,541
<b>C. CMHC Funding Not Expended (A less B)</b>	2,497,613	1,828,689	4,326,302	(7,787,408)	3,222,374	(4,565,034)
<b>D. CMHC Funding Carried Over (notes 4 &amp; 5)</b>	2,448,224	1,828,689	4,326,302	(7,723,428)	3,222,375	(4,565,034)
<b>E. CMHC Funding Taken Up (B plus D)</b>	49,116,888	4,356,335	53,522,612	49,590,301	4,392,187	53,918,507
<b>F. Amount Refundable to CMHC (C less D, also A less E)</b>		0	0	0	0	0
<b>G. CMHC's Share of Gains on Removal (note 6)</b>	8,173	0	8,173	31,880	0	31,880
<b>H. Indemnification of CMHC (note 7)</b>			0	0	0	0

SCHEDULE G  
ANNUAL STATEMENT OF FUNDING AND EXPENDITURES  
POST-1986 SOCIAL HOUSING MANAGEMENT AND ADMINISTRATION  
FOR YEAR ENDING MARCH 31, 2012

STATEMENT OF FUNDING AND EXPENDITURES	2011-12			2010-11		
	Targetted Households	Non Targetted	Total	Targetted Households	Non Targetted	Total
<b>A. Total CMHC Funding Available (note 1)</b>						
Including:						
Payments by CMHC to NSHDC (note 2)	48,244,039	4,350,623	52,594,662	48,793,418	4,350,698	53,144,116
Amounts adjusted by CMHC	0	0	0	0	0	0
Subtotal	48,244,039	4,350,623	52,594,662	48,793,418	4,350,698	53,144,116
<b>B. CMHC Funding Expended (by Program)</b> (Includes amortization payments per note 3)						
--Public Housing (Sec 79, 82, & 95)	36,438,861		36,438,861	29,412,804		29,412,804
--Rent Supplement Program (Sec 82, 95)	1,753,223		1,753,223	1,673,738		1,673,738
--Low Rental Program (Sec 26, 27, 61)		22,161	22,161		22,161	22,161
--Non Profit 2% Write-down	674,037		674,037	698,082		698,082
--Non Profit 2% Special Purpose	121,935		121,935	171,454		171,454
--Non Profit Fully Targetted (Sec 95)	801,892		801,892	682,339		682,339
--Rural & Nat. Homeownship & Rental (79 & 92)	1,045,648		1,045,648	1,045,648		1,045,648
--Co-operative Housing 2% W/D (Sec 95)	8,076,199		8,076,199	8,583,856		8,583,856
--Co-operative LLM Housing (Sec 95)	523,011	821,509	1,344,520	918,404	1,089,047	2,007,451
--Emergency Home Repair (Fam.) (Sec 51)	1,011,254	1,095,525	2,106,780	1,135,278	1,229,884	2,365,162
--Emergency Home Repair (Seniors) (Sec 51)	0	0	0	0	0	0
--Stimulus	6,510,705		6,510,705	0		0
--Total - All Programs	56,956,765	2,147,603	59,104,367	44,321,603	2,610,853	46,932,455
<b>C. CMHC Funding Not Expended (A less B)</b>						
D. CMHC Funding Carried Over (notes 4 & 5)	(8,712,726)	2,203,020	(6,509,705)	4,471,815	1,739,845	6,211,661
<b>E. CMHC Funding Taken Up (B plus D)</b>	48,244,039	4,350,623	52,594,662	48,793,418	4,350,698	53,144,116
<b>F. Amount Refundable to CMHC (C less D, also A less E)</b>	0	0	0	0	0	0
<b>G. CMHC's Share of Gains on Removal (note 6)</b>	0	0	0	6,652	0	6,652
<b>H. Indemnification of CMHC (note 7)</b>	0	0	0	0	0	0

1991, 1996, 2001, 2006, 2011 Census Data  
 Number of one and two person households  
 Nova Scotia

One Person Households

County	1991	1991%of cnty pop	1996	1996%of cnty pop	2001	2001%of cnty pop	2006	2006%of cnty pop	2011	2011%of cnty pop
Shelburne County	1,165	18.6	1,345	20.7	1,515	23.3	1,620	25.0	1,745	27.4
Yarmouth County	2,020	20.0	2,200	21.3	2,475	23.3	2,590	24.3	2,900	26.9
Digby County	1,655	20.9	1,795	22.4	2,040	25.2	2,145	26.6	2,325	29.1
Queens County	955	20.0	1,040	21.5	1,090	22.8	1,130	24.0	1,260	26.2
Annapolis County	1,900	21.8	2,075	23.7	2,305	25.5	2,500	27.2	2,560	27.8
Lunenburg County	3,630	20.3	4,030	21.7	4,530	23.3	4,985	24.8	5,490	26.4
Kings County	3,910	19.2	4,405	20.0	5,160	22.5	5,880	24.3	6,695	26.4
Hants County	2,150	16.6	2,425	17.2	2,870	19.0	3,180	20.1	3,655	21.8
Halifax County	26,095	21.4	30,470	23.2	37,565	26.0	43,035	27.7	47,185	28.6
Colchester County	3,775	21.4	4,290	22.7	4,845	24.6	5,560	26.7	6,025	27.8
Cumberland County	3,085	23.8	3,300	24.8	3,515	26.4	3,775	27.8	4,135	30.2
Pictou County	3,820	21.7	4,320	23.6	4,695	25.3	5,305	27.5	5,505	28.3
Guysborough County	815	20.0	880	21.6	945	24.0	1,035	26.6	1,070	29.0
Antigonish County	1,230	20.2	1,415	21.7	1,645	23.5	1,805	25.0	2,125	27.1
Inverness County	1,490	20.8	1,665	22.6	1,785	24.0	1,915	25.6	2,140	28.8
Richmond County	700	18.7	750	19.3	890	22.6	965	24.3	1,060	26.9
Cape Breton County	8,105	19.7	9,345	21.9	10,515	24.9	11,730	27.2	12,070	28.5
Victoria County	620	20.9	665	22.1	690	22.9	850	27.5	835	27.9
Nova Scotia	67,120	20.7	76,415	22.3	89,075	24.7	100,005	26.5	108,780	27.9

Two Person Households

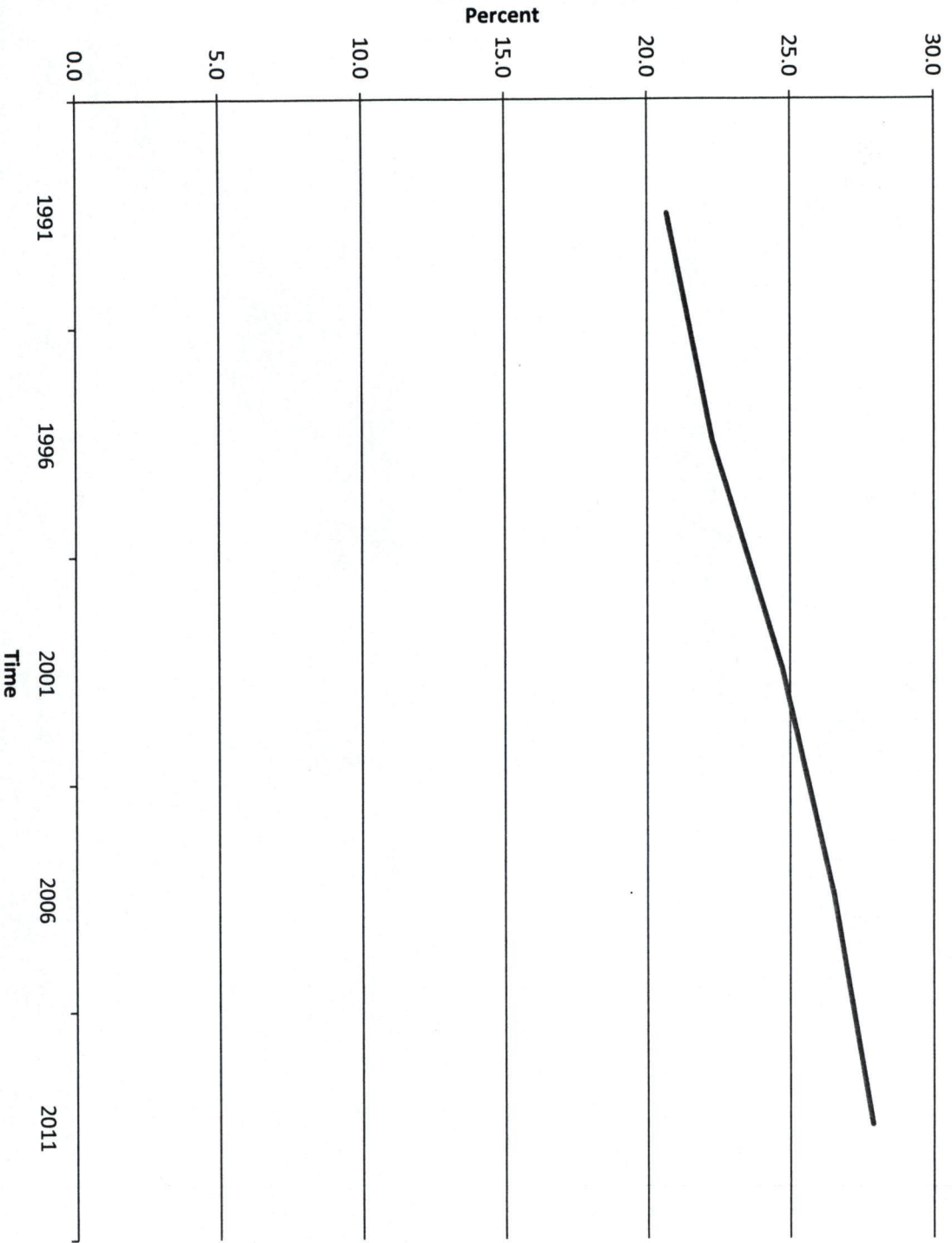
County	1991	1991%of cnty pop	1996	1996%of cnty pop	2001	2001%of cnty pop	2006	2006%of cnty pop	2011	2011%of cnty pop
Shelburne County	2,020	32.3	2,225	34.2	2,345	36.0	2,490	38.4	2,635	41.3
Yarmouth County	3,220	31.9	3,475	33.6	3,825	36.0	4,000	37.6	4,320	40.1
Digby County	2,670	33.6	2,875	35.8	3,050	37.7	3,180	39.4	3,320	41.6
Queens County	1,635	34.2	1,730	35.8	1,875	39.2	2,005	42.5	2,110	43.8
Annapolis County	3,030	34.8	3,165	36.1	3,615	39.9	3,790	41.2	4,090	44.3
Lunenburg County	6,250	34.9	6,880	37.0	7,705	39.6	8,430	42.0	9,125	43.9
Kings County	6,810	33.5	7,585	34.5	8,405	36.7	9,235	38.2	10,140	40.0
Hants County	3,975	30.6	4,675	33.2	5,400	35.7	6,130	38.8	6,600	39.4
Halifax County	39,185	32.1	43,305	32.9	49,595	34.3	55,175	35.6	60,290	36.5
Colchester County	5,705	32.4	6,415	33.9	7,120	36.1	7,860	37.7	8,425	38.9
Cumberland County	4,240	32.8	4,695	35.3	5,010	37.6	5,425	39.9	5,565	40.6
Pictou County	5,170	29.3	5,745	31.4	6,375	34.4	7,040	36.5	7,485	38.4
Guysborough County	1,165	28.7	1,340	33.0	1,475	37.4	1,605	41.3	1,595	43.3
Antigonish County	1,455	23.9	1,715	26.3	2,100	30.0	2,415	33.4	2,735	34.8
Inverness County	1,865	26.0	2,120	28.8	2,420	32.6	2,715	36.3	2,810	37.8
Richmond County	1,045	27.9	1,210	31.1	1,365	34.6	1,545	38.9	1,565	39.8
Cape Breton County	11,180	27.2	12,350	29.0	13,325	31.6	14,725	34.2	15,125	35.7
Victoria County	790	26.7	895	29.7	1,005	33.3	1,115	36.0	1,175	39.2
Nova Scotia	101,410	31.3	112,400	32.8	126,010	35.0	138,880	36.9	149,110	38.2

Source: <http://www.gov.ns.ca/finance/communitycounts/topicview.asp>

242800

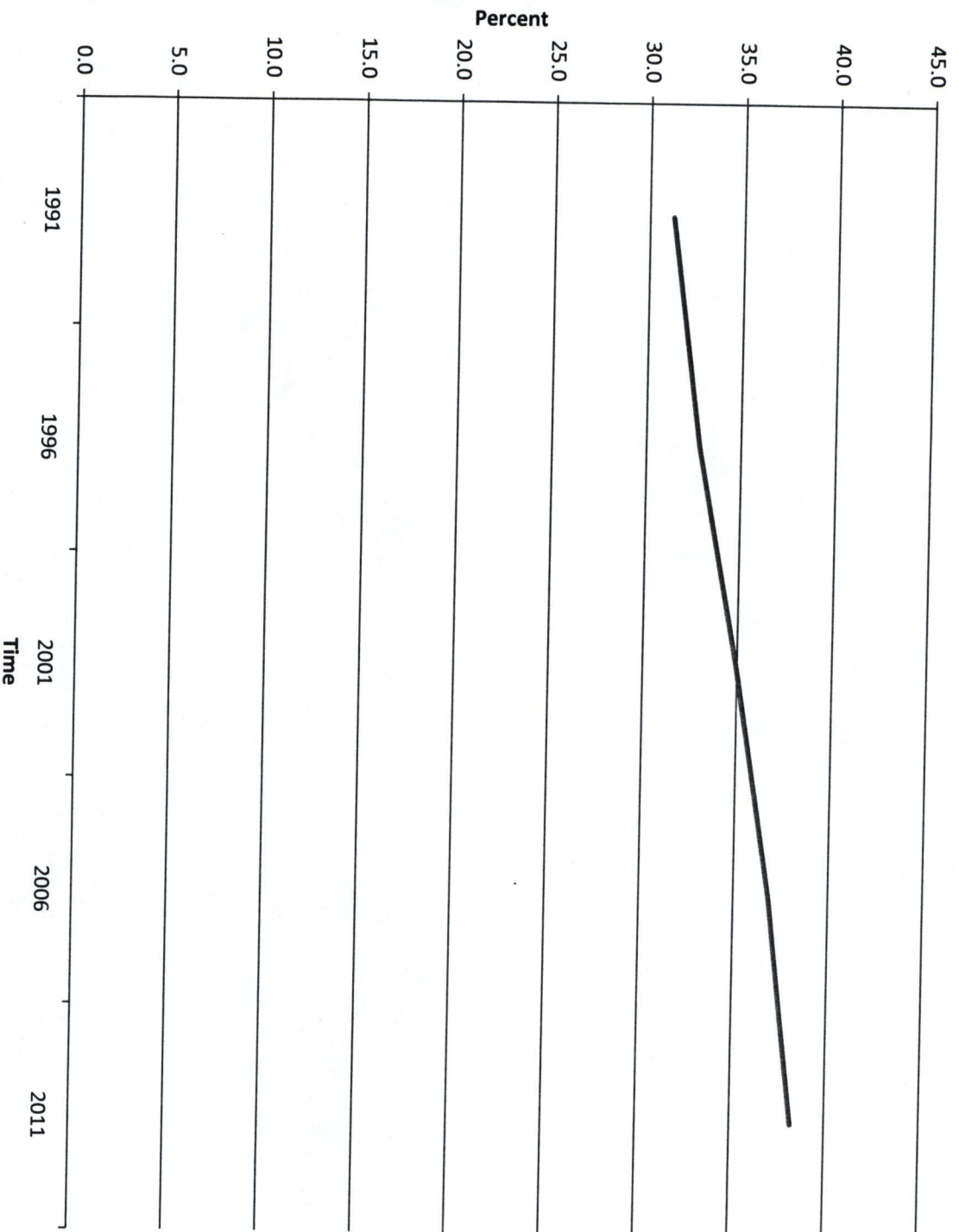


# Percent of One Person Households Nova Scotia 1991-2011



— Percent of One Person Households

# Percent of Two Person Households Nova Scotia 1991-2011



— Percent of Two Person Households

**SCHEDULE G**  
**ANNUAL STATEMENT OF FUNDING AND EXPENDITURES**  
**POST-1986 SOCIAL HOUSING MANAGEMENT AND ADMINISTRATION**  
**FOR YEAR ENDING MARCH 31, 1998**

STATEMENT OF FUNDING AND EXPENDITURES	1997-98			1998-97		
	Targetted Households	Non Targetted	Total	Targetted Households	Non Targetted	Total
<b>A. Total CMHC Funding Available (note 1)</b>						
Including:						
Payments by CMHC to NSHDC	21,597,101	5,051,003	26,648,104	N/A	N/A	N/A
Amounts adjusted by CMHC (note 2)	(3,655,709)	53,874	(3,601,835)	N/A	N/A	N/A
<b>B. CMHC Funding Expended (by Program)</b>						
--Section 95 Co-op	757,596	484,365	1,241,961	N/A	N/A	N/A
--Section 95 Private	522,697	0	522,697	N/A	N/A	N/A
--Pre-86 Public Non Profit	530,241	1,063	531,304	N/A	N/A	N/A
--Urban Native	595,761	0	595,761	N/A	N/A	N/A
--Section 95 ILM	476,498	476,497	952,995	N/A	N/A	N/A
--Section 26, 27, 61	0	11,080	11,080	N/A	N/A	N/A
--Post 85 Public 2%	46,349	0	46,349	N/A	N/A	N/A
--Post 85 Private 2%	297,865	0	297,865	N/A	N/A	N/A
--Post 85 Private	496,341	0	496,341	N/A	N/A	N/A
--Pre-86 Public Housing	13,972,556	0	13,972,556	N/A	N/A	N/A
--Rent Supplement Program	900,315	0	900,315	N/A	N/A	N/A
--Post 95 Public Housing	2,402,486	0	2,402,486	N/A	N/A	N/A
--Admin & Training (allocated, per A above)	53,549	15,236	68,785	N/A	N/A	N/A
--Total - All Programs	21,052,254	988,241	22,040,495	N/A	N/A	N/A
<b>C. CMHC Funding Not Expended (A less B)</b>	(3,110,862)	4,116,636	1,005,774	N/A	N/A	N/A
<b>D. CMHC Funding Carried Over (notes 4 &amp; 5)</b>	(3,110,862)	4,116,636	1,005,774	N/A	N/A	N/A
<b>E. CMHC Funding Taken Up (B plus D)</b>	17,941,392	5,104,877	23,046,269	N/A	N/A	N/A
<b>F. Amount Refundable to CMHC (C less D, also A less E)</b>	0	0	0	N/A	N/A	N/A
<b>G. CMHC's Share of Gains on Removal (note 6)</b>	0	0	0	N/A	N/A	N/A
<b>H. Indemnification of CMHC (note 7)</b>	0	0	0	N/A	N/A	N/A

**SCHEDULE G**  
**ANNUAL STATEMENT OF FUNDING AND EXPENDITURES**  
**POST-1986 SOCIAL HOUSING MANAGEMENT AND ADMINISTRATION**  
**FOR YEAR ENDING MARCH 31, 2000**

STATEMENT OF FUNDING AND EXPENDITURES	1999-00			1998-99		
	Targetted Households	Non Targetted	Total	Targetted Households	Non Targetted	Total
Total CMHC Funding Available (note 1) Including: Payments by CMHC to NSHDC Amounts adjusted by CMHC	51,752,565 N/A	5,100,574 N/A	56,853,139 N/A	51,752,561 43,000	5,100,574 0	56,853,135 43,000
CMHC Funding Expended (by Program)						
--Section 95 Co-op	823,498	983,459	1,806,957	1,451,857	881,025	2,332,882
--Pre-86 Public & Private	1,593,933	101,265	1,695,198	2,216,528	22,990	2,239,518
--Urban Native	1,009,477	0	1,009,477	1,154,561	0	1,154,561
--Section 95 ILM	906,981	982,562	1,889,543	895,956	990,267	1,886,223
--Post 85 Special Purpose, 2%	221,456	0	221,456	620,934	0	620,934
--Post 85 Private Non Profit	801,305	0	801,305	606,189	0	606,189
--Public Housing (Sec. 79, 82, & 95)	38,965,751	0	38,965,751	30,310,423	0	30,310,423
--Rent Supplement Program	1,585,999	0	1,585,999	1,980,314	0	1,980,314
--Rural & Native	9,076,726	0	9,076,726	9,569,737	0	9,569,737
--Shelter Enhancement Program	0	0	0	43,000	0	43,000
--Loans	0	0	0	105,026	0	105,026
--Admin & Training	0	0	0	123,488	12,171	135,659
--Total - All Programs	54,985,126	2,067,286	57,052,412	49,078,013	1,906,453	50,984,466
CMHC Funding Not Expended (A less B)	(3,232,561)	3,033,288	(199,273)	2,717,548	3,194,121	5,911,669
CMHC Funding Carried Over (notes 4 & 5)	(3,232,561)	3,033,288	(199,273)	2,717,548	3,194,121	5,911,669
CMHC Funding Taken Up (B plus D)	51,752,565	5,100,574	56,853,139	51,795,561	5,100,574	56,896,135
Amount Refundable to CMHC (C less D, also A less E)	0	0	0	0	0	0
CMHC's Share of Gains on Removal (note 6)	6,567	0	6,567	1,485	0	1,485
Indemnification of CMHC (note 7)	0	0	0	0	0	0

**SCHEDULE G**

**ANNUAL STATEMENT OF FUNDING AND EXPENDITURES  
POST-1986 SOCIAL HOUSING MANAGEMENT AND ADMINISTRATION  
FOR YEAR ENDING MARCH 31, 2002**

STATEMENT OF FUNDING AND EXPENDITURES	2001-02				2000-01			
	Targetted Households	Non Targetted	Total	Targetted Households	Non Targetted	Total		
<b>A. Total CMHC Funding Available (note 1)</b> Including: Payments by CMHC to NSHDC Amounts adjusted by CMHC	51,734,624 N/A	5,170,916 N/A	56,905,540 N/A	51,801,547 N/A	5,100,574 N/A	56,902,121 N/A		
<b>B. CMHC Funding Expended (by Program)</b>								
--Section 95 Co-op	1,207,652	845,226	2,052,878	1,136,666	946,783	2,083,449		
--Pre-86 Public & Private	1,850,564	0	1,850,564	1,877,032	0	1,877,032		
--Urban Native	1,027,948	0	1,027,948	973,294	0	973,294		
--Section 95 ILM	721,083	939,168	1,660,251	1,190,171	866,815	2,076,986		
--Post 85 Special Purpose, 2%	241,092	0	241,092	229,768	0	229,768		
--Post 85 Private Non Profit	691,479	0	691,479	645,835	0	645,835		
--Public Housing (Sec. 79, 82, & 95)	32,039,431	0	32,039,431	35,084,865	0	35,084,865		
--Rent Supplement Program	1,545,872	0	1,545,872	1,622,062	0	1,622,062		
--Rural & Native	10,025,834	0	10,025,834	9,232,048	0	9,232,048		
--Total - All Programs	49,350,954	1,784,394	51,135,348	51,991,741	1,833,598	53,825,339		
<b>C. CMHC Funding Not Expended (A less B)</b>	2,383,670	3,386,522	5,770,192	(190,194)	3,266,976	3,076,782		
<b>D. CMHC Funding Carried Over (notes 4 &amp; 5)</b>	2,383,670	3,386,522	5,770,192	(190,194)	3,266,976	3,076,782		
<b>E. CMHC Funding Taken Up (B plus D)</b>	51,734,624	5,170,916	56,905,540	51,801,547	5,100,574	56,902,121		
<b>F. Amount Refundable to CMHC (C less D, also A less E)</b>	0	0	0	0	0	0		
<b>G. CMHC's Share of Gains on Removal (note 6)</b>	705	0	705	3,285	0	3,285		
<b>H. Indemnification of CMHC (note 7)</b>	0	0	0	0	0	0		

SCHEDULE G

ANNUAL STATEMENT OF FUNDING AND EXPENDITURES  
 POST-1986 SOCIAL HOUSING MANAGEMENT AND ADMINISTRATION  
 FOR YEAR ENDING MARCH 31, 2004

STATEMENT OF FUNDING AND EXPENDITURES	2003-04			2002-03		
	Targetted Households	Non Targetted	Total	Targetted Households	Non Targetted	Total
A. Total CMHC Funding Available (note 1) Including: Payments by CMHC to NSHDC (note 2) Amounts adjusted by CMHC	51,309,300 N/A	4,860,457 N/A	56,169,757 N/A	51,464,348 N/A	4,862,416 N/A	56,326,764 N/A
B. CMHC Funding Expended (by Program) (Includes amortization payments per note 3)						
--Section 95 Co-op	1,151,009	784,633	1,915,642	1,013,311	822,931	1,836,242
--Pre-86 Private N. P. & Post 85 Spec Purp.	2,051,584	42,156	2,093,740	1,820,711	0	1,820,711
--Urban Native	922,653		922,653	993,127	0	993,127
--Section 95 ILM	1,005,097	945,585	1,950,682	854,887	0	1,781,014
--Post 85 Private Non Profit	1,742,334		1,742,334	770,934	926,127	1,770,934
--Public Housing (Sec. 79, 82, & 95)	48,808,450		48,808,450	24,890,834	0	24,890,834
--Rent Supplement Program	2,602,390		2,602,390	1,737,307	0	1,737,307
--Rural & Native	10,015,495		10,015,495	9,974,402	0	9,974,402
--Emergency Home Repair (Families)	1,591,890		1,591,890	0	0	0
--Emergency Home Repair (Seniors)	1,731,466		1,731,466	0	0	0
--Total - All Programs	71,622,368	1,752,374	73,374,742	42,055,513	1,749,058	43,804,571
C. CMHC Funding Not Expended (A less B)	(20,313,069)	3,106,083	(17,204,985)	9,408,835	3,113,358	12,522,193
D. CMHC Funding Carried Over (notes 4 & 5)	(20,313,069)	3,106,083	(17,204,985)	9,408,835	3,113,358	12,522,193
E. CMHC Funding Taken Up (B plus D)	51,309,300	4,860,457	56,169,757	51,464,348	4,862,416	56,326,764
F. Amount Refundable to CMHC (C less D, also A less E)	0	0	0	0	0	0
G. CMHC's Share of Gains on Removal (note 6)	71,265	0	71,265	963	0	963
H. Indemnification of CMHC (note 7)	0	0	0	0	0	0

**Expenditure Detail  
Rent Supplement Program \*  
2001-02 to 2011-12**

Year	Expenditure (\$ millions)
2001-02	\$2.7
2002-03	\$2.9
2003-04	\$2.6
2004-05	\$2.6
2005-06	\$2.6
2006-07	\$2.9
2007-08	\$2.9
2008-09	\$3.0
2009-10	\$3.0
2010-11	\$3.2
2011-12	\$3.5

\* Includes Rent Supplements under the Social Housing Agreement and the Affordable Housing Agreements.